

No	Uraian	Anggaran 2021	Realisasi 2021	%	Realisasi 2020
1	2	3	4	5	6
<b>5</b>	<b>BELANJA</b>				
<b>51</b>	<b>BELANJA OPERASI</b>	<b>1.811.204.060.462,00</b>	<b>1.670.457.246.865,58</b>	<b>92,23</b>	<b>1.591.396.245.806,45</b>
511	Belanja Pegawai	965.720.956.067,00	894.085.181.553,00	92,58	925.569.594.009,00
512	Belanja Barang dan Jasa	773.834.894.717,00	713.169.222.812,58	92,16	562.553.987.249,41
515	Belanja Hibah	68.641.722.178,00	60.212.342.500,00	87,72	102.512.764.548,04
516	Belanja Bantuan Sosial	3.006.487.500,00	2.990.500.000,00	99,47	759.900.000,00
<b>52</b>	<b>BELANJA MODAL</b>	<b>297.862.722.560,00</b>	<b>274.194.646.994,36</b>	<b>92,05</b>	<b>216.401.997.679,94</b>
521	Belanja Tanah	44.336.200.050,00	38.174.497.613,00	86,10	6.218.148.953,00
522	Belanja Peralatan dan Mesin	75.174.075.717,00	70.145.840.914,94	93,31	76.415.025.209,00
523	Belanja Gedung dan Bangunan	45.706.156.430,00	43.667.937.716,16	95,54	26.744.640.157,39
524	Belanja Jalan, Irigasi dan Jaringan	118.377.250.999,00	110.699.132.699,26	93,51	106.050.091.860,55
525	Belanja Aset Tetap Lainnya	14.217.539.364,00	11.464.691.597,00	80,64	900.265.500,00
526	Belanja Aset Lainnya	51.500.000,00	42.546.454,00	82,61	73.826.000,00
<b>53</b>	<b>BELANJA TAK TERDUGA</b>	<b>31.923.917.308,00</b>	<b>26.690.978.644,00</b>	<b>83,61</b>	<b>101.571.859.514,00</b>
531	Belanja Tak Terduga	31.923.917.308,00	26.690.978.644,00	83,61	101.571.859.514,00
	<b>JUMLAH BELANJA</b>	<b>2.140.990.700.330,00</b>	<b>1.971.342.872.503,94</b>	<b>92,08</b>	<b>1.909.370.103.000,39</b>
<b>6</b>	<b>TRANSFER</b>				
<b>61</b>	<b>TRANSFER/BAGI HASIL PENDAPATAN</b>	<b>26.103.398.250,00</b>	<b>26.103.398.250,00</b>	<b>100,00</b>	<b>22.871.517.591,78</b>
611	Transfer Bagi Hasil Pajak	22.191.229.940,00	22.191.229.939,99	100,00	18.499.999.998,88
612	Transfer Bagi Hasil Retribusi Daerah	3.912.168.310,00	3.912.168.310,01	100,00	4.371.517.592,90
<b>62</b>	<b>TRANSFER/ BANTUAN KEUANGAN</b>	<b>230.345.596.840,00</b>	<b>229.141.996.841,00</b>	<b>99,48</b>	<b>161.477.548.110,00</b>
621	Transfer Bantuan Keuangan ke Pemerintah Daerah Lainnya	92.316.840,00	92.316.840,00	100,00	91.448.260,00
622	Transfer Bantuan Keuangan ke Desa	97.047.000.000,00	97.047.000.000,00	100,00	161.386.099.850,00
623	Transfer Bantuan Keuangan Lainnya	133.206.280.000,00	132.002.680.001,00	99,10	0,00
	<b>JUMLAH TRANSFER</b>	<b>256.448.995.090,00</b>	<b>255.245.395.091,00</b>	<b>99,53</b>	<b>184.349.065.701,78</b>
	<b>JUMLAH BELANJA DAN TRANSFER</b>	<b>2.397.439.695.420,00</b>	<b>2.226.588.267.594,94</b>	<b>92,87</b>	<b>2.093.719.168.702,17</b>
	<b>SURPLUS / (DEFISIT)</b>	<b>(229.607.318.766,00)</b>	<b>9.067.433.760,16</b>	<b>(3,95)</b>	<b>11.121.494.484,25</b>
<b>7</b>	<b>PEMBIAYAAN</b>				
<b>71</b>	<b>PENERIMAAN PEMBIAYAAN</b>	<b>252.948.318.766,00</b>	<b>244.577.427.898,17</b>	<b>96,69</b>	<b>238.678.713.544,54</b>
711	Penggunaan SiLPA	238.201.393.766,00	238.201.393.766,17	100,00	234.047.636.293,54
713	Hasil Penjualan Kekayaan Daerah yang Dipisahkan	3.746.925.000,00	3.746.925.000,00	100,00	713.337.205,00
<b>714</b>	<b>Penerimaan Pinjaman Dalam Negeri</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
71403	Pinjaman Dalam Negeri - Lembaga Keuangan Bank	0,00	0,00	0,00	0,00
<b>716</b>	<b>Penerimaan Kembali Investasi non Permanen Lainnya</b>	<b>11.000.000.000,00</b>	<b>2.629.109.132,00</b>	<b>23,90</b>	<b>3.917.740.046,00</b>