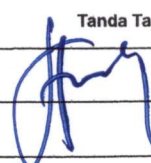
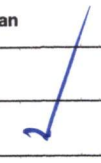


| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                                         |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                                                                                                                                    | DPPA<br>REKAPITULASI<br>SKPD |
|-------------------------------------------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| PEMERINTAH KAB. BANTUL<br>TAHUN ANGGARAN 2024                                                         |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| Nomor : DPPA/A.3/7.01.2.22.0.00.12.0000/001/2024                                                      |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| Organisasi : 7.01.2.22.0.00.12.0000 - Kapanewon Sanden                                                |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |   |        |                                   |                                                                 |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| Kode Rekening                                                                                         |   |        | Uraian                            | Jumlah (Rp)                                                     |                    | Bertambah Berkurang (Rp)                                                                                                                                                                                                                                                                                                                           |                              |
|                                                                                                       |   |        |                                   | Sebelum                                                         | Setelah            |                                                                                                                                                                                                                                                                                                                                                    |                              |
| 5                                                                                                     | 1 |        | BELANJA OPERASI                   | Rp3.189.152.675,00                                              | Rp3.351.040.247,00 | Rp161.887.572,00                                                                                                                                                                                                                                                                                                                                   |                              |
| 5                                                                                                     | 1 | 01     | Belanja Pegawai                   | Rp2.402.858.658,00                                              | Rp2.504.746.230,00 | Rp101.887.572,00                                                                                                                                                                                                                                                                                                                                   |                              |
| 5                                                                                                     | 1 | 02     | Belanja Barang dan Jasa           | Rp786.294.017,00                                                | Rp846.294.017,00   | Rp60.000.000,00                                                                                                                                                                                                                                                                                                                                    |                              |
| 5                                                                                                     | 2 |        | BELANJA MODAL                     | Rp7.500.000,00                                                  | Rp7.500.000,00     | Rp0,00                                                                                                                                                                                                                                                                                                                                             |                              |
| 5                                                                                                     | 2 | 02     | Belanja Modal Peralatan dan Mesin | Rp7.500.000,00                                                  | Rp7.500.000,00     | Rp0,00                                                                                                                                                                                                                                                                                                                                             |                              |
| Rencana Realisasi<br>Penerimaan per Bulan*)<br>(Rp)                                                   |   |        |                                   | Rencana Realisasi<br>Rencana Penarikan Dana per Bulan*)<br>(Rp) |                    | <div><div><div>PEMERINTAH KABUPATEN BANTUL</div><div>KAPANEWON SANDEN</div><div>Deni Ngajis Hartono, SSTP, MPA<br/>NIP. 197705181998021001</div></div><div><div>PEMERINTAH KABUPATEN BANTUL</div><div>BADAN PENGELOLAAN KEUANGAN<br/>PENDAPATAN DAN ASET DAERAH</div><div>Drs. Triana Manurung, M.Si<br/>NIP. 197112301996031002</div></div></div> |                              |
| Januari                                                                                               |   | Rp0,00 | Januari                           | Rp378.147.975,00                                                |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| Februari                                                                                              |   | Rp0,00 | Februari                          | Rp435.953.982,00                                                |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| Maret                                                                                                 |   | Rp0,00 | Maret                             | Rp539.657.512,00                                                |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| April                                                                                                 |   | Rp0,00 | April                             | Rp378.318.125,00                                                |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| Mei                                                                                                   |   | Rp0,00 | Mei                               | Rp719.503.725,00                                                |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| Juni                                                                                                  |   | Rp0,00 | Juni                              | Rp158.216.375,00                                                |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| Juli                                                                                                  |   | Rp0,00 | Juli                              | Rp128.252.925,00                                                |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| Agustus                                                                                               |   | Rp0,00 | Agustus                           | Rp263.930.585,00                                                |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |
| September                                                                                             |   | Rp0,00 | September                         | Rp180.403.168,00                                                |                    |                                                                                                                                                                                                                                                                                                                                                    |                              |

|          |               |          |                           |
|----------|---------------|----------|---------------------------|
| Oktober  | Rp0,00        | Oktober  | Rp66.667.925,00           |
| November | Rp0,00        | November | Rp53.949.985,00           |
| Desember | Rp0,00        | Desember | Rp55.537.965,00           |
| Jumlah   | <b>Rp0,00</b> | Jumlah   | <b>Rp3.358.540.247,00</b> |

Tim Anggaran Pemerintah Daerah

| No. | Nama                         | NIP                | Jabatan        | Tanda Tangan                                                                        |
|-----|------------------------------|--------------------|----------------|-------------------------------------------------------------------------------------|
| 1.  | Drs. Trisna Manurung, M.Si   | 197112301996031002 | Kepala BPKPAD  |  |
| 2.  | Ari Budi Nugroho, S.T., M.Sc | 197103231999031002 | Kepala Bappeda |  |